

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

## JOHNSON COUNTY

County Seat  
Mountain City

Square Miles  
298.48



	UNITED STATES	TENNESSEE	JOHNSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	17,754
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	18,244
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-2.7
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	17.3
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	21.4
Veterans, 2011-2015	20,108,332	462,414	1,405
Households, 2011-2015	116,926,305	2,504,556	7,009
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	74.8
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	9.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$30,763
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$16,916
Persons in poverty, percent	13.5	16.7	27.2
Population per square mile, 2010	87.4	153.9	61.1
Land area in square miles, 2010	3,531,905.43	41,234.90	298.48

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Johnson**

<b>2016-17 Tax Collections</b>	<b>Mountain City</b>	<b>Johnson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$43,313	\$43,313
Beer	\$1,222	\$18,415	\$19,637
Business Tax	\$54,760	\$83,452	\$138,212
Excise	\$25,437	\$45,783	\$71,220
Fantasy Sports Tax	\$0	\$139	\$139
Forestry Funds	\$0	\$13,120	\$13,120
Gas & Motor Fuel	\$75,656	\$1,586,242	\$1,661,898
Income Tax	\$34,627	\$47,651	\$82,278
Mixed Drink	\$0	\$563	\$563
Sales	\$208,717	\$2,875	\$211,592
Severance	\$0	\$843	\$843
Telecomm Sales	\$231	\$3,096	\$3,327
Tire Tax - County	\$0	\$13,371	\$13,371
TVA Replacement	\$28,557	\$490,759	\$519,317
<b>Total</b>	<b>\$429,207</b>	<b>\$2,349,621</b>	<b>\$2,778,828</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Johnson County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$46,233	\$0	\$46,233
Agricultural Resources Conservation Fund	\$36,580	\$0	\$36,580
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,143	\$2,143

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$534,800	\$257,800	\$1,082,400	\$1,875,000	209
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$84,600	\$35,000	\$0	\$119,600	27
Independent Living	\$8,800	\$33,300	\$0	\$42,100	11

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$460,962	\$0	\$460,962	-
Fire Academy Trainees	\$0	\$0	\$0	21
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$11,400	\$0	\$11,400	19
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,045	\$80,978	\$86,023	17,218	276
OPTIONS	\$40,972	\$0	\$40,972	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$5,355	\$5,355	-	479

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$106,738	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$10,788,351	\$591

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$262,200	\$0	\$262,200
Facilities Operation	\$44,057,700	\$0	\$44,057,700
Local Jails Housing State Inmates	\$702,800	\$0	\$702,800

Facilities Operation Name(s): Northeast Corectional Complex

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$91,988	\$0	\$91,988

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$262,673	\$15,933	\$278,607	1

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,057	\$0	\$8,057
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$202,000	\$86,000	\$288,000	436	-
K-12 Programs	\$12,862,946	\$3,107,237	\$15,970,183	2,006	134
Pre-Kindergarten Programs	\$210,004	\$0	\$210,004	43	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$10,757	\$72,915	\$83,672	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$163,200	\$0	\$163,200	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	19

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	6,973	498,346

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$23,764	\$0	\$0	\$0	\$23,764	26
Children's Special Services (CSS)	\$24,778	\$19,765	\$0	\$0	\$44,544	34
Faith Based Clinics (Safety Net)	\$70,000	\$0	\$0	\$0	\$70,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$70,947	\$0	\$0	\$70,947	13
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$57,892	\$57,892	51
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	9
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,556	\$10,786	\$0	\$0	\$16,342	31
Tobacco Settlement Funds	\$48,659	\$0	\$0	\$0	\$48,659	134
Women, Infant, Children (WIC)	\$0	\$313,057	\$110,409	\$0	\$423,467	913

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	97	\$1,539	116	\$472,417
Colleges of Applied Technology	\$0	\$0	\$0	-	-	62	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	91	-	\$0	-	\$0
Universities	\$192,302	\$0	\$192,302	-	2	150	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,735	\$0	\$5,735	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$10,012	\$0	\$10,012	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,020	\$0	\$8,020	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	466

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$23,465	\$23,465	\$0	25,918
Child Care Certificate Program	\$0	\$0	\$0	\$47,823	46
Child Support Disbursement (cases)	\$0	\$0	\$0	\$961,146	1,123
Families First Cash Assistance	\$51,863	\$155,003	\$206,866	\$0	2,434
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,191,356	\$5,191,356	\$0	44,824
Vocational Rehabilitation (Direct Client Services)	\$1,439	\$5,317	\$6,756	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$13,963	\$0	\$13,963	-	10
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$6,599	\$0	\$6,599	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,081	\$90,385	\$108,466	73	-	23
Unemployment Insurance Benefits	\$329,404	\$0	\$329,404	-	-	-
Workers Compensation	\$13,226	\$0	\$13,226	-	115	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$202,746	13	\$3,116,552

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$29,709	\$0	\$0	\$29,709	59
Crisis Services Continuum	\$281,332	\$0	\$0	\$281,332	1,092
Other Mental Health Services	\$0	\$0	\$0	\$311,041	1,151
Regional Mental Health Institute	\$0	\$0	\$0	\$39,484	3
Substance Abuse Services	\$0	\$0	\$0	\$73,445	38

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,889	\$25,711	\$34,600	1	-	-	17	5	22

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$150,067	\$0	\$150,067	1

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	4,257	-	-
Handgun Permits	\$0	\$0	\$0	-	-	687	-
Highway Safety Grants	\$0	-	-	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,201

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$7,000	\$4,500	\$11,500
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,000	\$2,000

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$5,657,738	\$10,523,409	\$16,181,147	2,225
Children on TennCare	\$2,939,122	\$5,466,775	\$8,405,897	2,148
CHOICES Enrollees	\$2,389,052	\$4,443,643	\$6,832,695	128
Cover Kids	\$28,104	\$361,042	\$389,146	184
Cover RX	\$17,178	\$0	\$17,178	106
Intellectual and Developmental Disabilities Waivers	\$263,733	\$490,545	\$754,278	9
Supplemental Hospital Payments	\$200,322	\$160,639	\$360,961	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,000	\$0	\$6,000

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	65
Other Forensic Tests	\$0	\$0	\$0	-	210

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$23,732	\$1,573,245	\$1,596,977	5	913	918

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	13,939	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,500	\$0	\$1,500

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$130,693	\$0	\$130,693	-	-
State Aid Road Program	\$257,800	\$0	\$257,800	-	-
State-maintained Highways	\$867,114	\$0	\$867,114	95	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,456,741	\$0	\$5,456,741

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,978,000	\$9,978,000	1,347

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$123	\$0	\$123	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,378	1,528	161

Wildlife Management Areas Acres: 52,109

Wildlife Management Areas Name(s): Turtle Bog, North Cherokee National Forest